

**EXAMPLE - Annex C. Logical framework and Activity matrix- <name of the company>**

	<b>Project logic</b>	<b>Indicator</b>	<b>Baseline (2024)</b>	<b>Target (2025)</b>	<b>Current value* (reference year) (* to be included in interim and final reports)</b>	<b>Sources of data</b>	<b>Assumptions</b>
<b>Impact (Overall objective)</b>	Contribution to local economic development and better compliance with EU Standards and EU Green Deal.	II1. Increase the number of employees, in particular from the target groups (U40, W, VG)	1 full time Employee of whom 1 Women under 40 years old	3 employees of whom 2 women and 2 under 40. Or 2 new employees of whom 1 Women and 1 U40	.	Employment Service Agency documents/ PIOM; Employment contracts.	<i>Not applicable</i>
		II.2. Reduced CO2 emissions	0 t/year CO <sub>2</sub> emissions saved	7,46 t/year CO <sub>2</sub> emissions saved		Project reports; Energy audits	
		II.3. Developed local supply chain	2 local suppliers	4 local suppliers Or 2 new local suppliers		Official company data. Invoices.	
		II.4. Improved compliance with EU Green Deal	30% waste from the production process.	7% waste from the production process. Or 23% decrease in waste from the production process.		Official company data from the production process; Documents for handover of waste	
<b>OUTCOMES</b>	Improved performances of the company	OI1.1. Increased net profits of the company	20.000 EUR	60.000 EUR Or increase of 40.000 EUR of net profits		Financial Data from the company official accounting system	Qualified workforce is available on the labour market.

		OI1.2. Increased turnover of the company	100.000 EUR annual turnover	200.000 EUR annual turnover Or increase of 100.000 EUR of annual profits		Financial Data from the company official accounting system	
		OI1.3. Increased exports of the company	10.000 EUR exports	50.000 EUR exports or 40.000 EUR increase of exports		Financial Data from the company official accounting system; Invoices; Custom documents	There is a demand for company products/ services on the market.
		OI1.4. Increased production capacity of the company	1 product	3 products Or 2 new products: - product abc - product xyz		Description of the products. Technical specifications. Drawings. Photos.	Stable economic and political conditions in the country and in the region.
		OI1.5. Increased production capacity of the company	1.000 pcs. of products xyz	3.000 pcs. of products xyz Or 2.000 pcs. increase of products		Official company data from the production process.	Stable economic and political conditions in the country and in the region.
	<b>OUTPUTS</b>	Output 1. Introduced new technology, equipment and	OUT1.1. Introduced new technology in the production line	0 pcs. of machines & equipment	4 pcs. of machines & equipment		Technical specification; Tender documents;

software in the production line					Invoices; On-the-spot check; Photos	open tender procedure.
	OUT1.2. Purchased laser measurement unit	0 pcs.	1 pcs.		Technical specification; Tender documents; Invoices; On-the-spot check; Photos	
	OUT1.3. Purchased software modules	0 pcs.	2 pcs.		Technical specification; Tender documents; Invoices; On-the-spot check; Photos	
	OUT1.4. Purchased Photovoltaics 20 KW	0 KW of installed capacity for energy production from renewable sources	40 KW of installed capacity for energy production from renewable sources		Technical specification; Tender documents; Invoices; On-the-spot check; Photos	
	OUT1.5. Trained new staff for using the technology	0 staff	2 staff		Training report; Training materials; list of participants; Photos	
Output 2. Established testing room	OUT2.1. Established testing room	0 testing room	1 testing room		Technical specification; Tender documents; Invoices; On-the-spot check; Photos	
Output 3. Used business support service	OUT3.1. Increased number of advanced business support	1 BSSs - Acceleration programme	4 BSSs - Acceleration programme		Reports for provision of BSSs;	Available BSO with capacity in the region.

		services (BSSs) used by the company		- 2 Energy audits - 1 Export audit Or 3 new BSSs - 2 Energy audits - 1 Export audit		Produced documents	
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<p><b>Activity Matrix</b></p> <p><b>Activity 1:</b> Introduced new technology, equipment and software in the production line</p> <p><b>Activity 2:</b> Establishing a testing room</p> <p><b>Activity 3:</b> Use of advanced Business Support Services from local BSO</p>	<p><b>Inputs</b> Staff, office, vehicle, office equipment, existing company assets</p> <p><b>Costs</b> The action costs are classified as follows: 1. Activity 1 = 50.000 EUR. 2. Activity 2 = 8.000 EUR. 3. Activity 3 = 4.500 EUR <b>Total cost = 62.500 EUR.</b></p>	<p><b>Pre-conditions</b></p> <p>Project proposal approved.</p> <p>Grant Agreement signed.</p> <p>Own contribution secured.</p>
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